

2013/14 Details of Directorate Gross and Net Budgets Including Recharges

Directorate	Gross Expenditure £'000	Support Costs £'000	Depreciation £'000	Recharge Income £'000	Income £'000	Net Budget £'000
Adults & Community Services	76,224	6,949	3,143	(862)	(28,225)	57,229
Children's Services	62,402	7,735	14,355	(1,601)	(16,664)	66,227
Housing & Environment	31,342	10,728	9,263	(6,732)	(22,008)	22,593
Finance & Resources	175,922	10,056	970	(22,095)	(144,904)	19,949
Chief Executive's Directorate	6,415	1,682	8	(8,126)	(166)	(187)
Contingency & Levies	14,901	-	-	-	-	14,901
General Finance	20,692	-	(27,739)	-	(896)	(7,943)
Dedicated Schools Grant	213,359	2,266	-	-	(215,625)	-
TOTAL	601,257	39,416	-	(39,416)	(428,488)	172,769